



CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2024

PRODUCTION

Products	UOM	Quarter Ended					6 Month Performance (YoY)		Growth %
		Q2 24-25	Q1 24-25	Q2 23-24	Growth %		30.09.24	30.09.23	
		A	B	C	QoQ	YoY			
Iron Ore Pellet	MT	2,14,458	2,10,467	1,64,212	2%	31%	4,24,925	3,90,572	9%
Sponge Iron	MT	81,679	80,742	74,479	1%	10%	1,62,421	1,62,018	0%
Steel Billet	MT	57,642	46,141	54,460	25%	6%	1,03,782	1,13,899	-9%
Wire Rod (M.S Coil)	MT	49,103	39,684	43,541	24%	13%	88,787	93,127	-5%
H.B Wire	MT	8,685	8,837	10,237	-2%	-15%	17,522	19,979	-12%
Ferro Alloys	MT	48,054	46,964	51,526	2%	-7%	95,019	1,02,662	-7%
Thermal Power	Mn Kwh	552.46	308.31	319.51	79%	73%	860.78	633.76	36%
Hydro Power	Mn Kwh	277.03	87.65	256.88	216%	8%	364.67	357.42	2%
Coal	MT	4,29,975	6,08,192	4,11,928	-29%	4%	10,38,167	7,47,170	39%

Note:

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ.
- (ii) Mineral extraction from Mines is lower during Monsoon season.
- (iii) Thermal Power generation quantity is inclusive of Newly acquired SKS power plant (Raigarh) w.e.f. 22-08-2024. One unit of SKS was under shutdown from 01-09-2024 for periodical overhauling and was restarted on 12th October 2024.
- (iv) H.B Wire production was lower due to less manpower availability compared to previous corresponding quarter.

SALES

Products	UOM	Quarter Ended					6 Month Performance (YoY)		Growth
		Q2 24-25	Q1 24-25	Q2 23-24	Growth %		30.09.24	30.09.23	
		A	B	C	QoQ	YoY			
Iron Ore Pellet	MT	1,32,107	1,28,220	1,07,448	3%	23%	2,60,327	2,58,560	1%
Sponge Iron	MT	24,773	34,848	22,224	-29%	11%	59,621	55,327	8%
Steel Billet	MT	7,323	4,978	9,242	47%	-21%	12,302	17,739	-31%
Wire Rod	MT	39,583	31,384	32,591	26%	21%	70,968	72,153	-2%
HB Wire	MT	7,882	9,246	8,575	-15%	-8%	17,127	18,307	-6%
Ferro Alloys	MT	45,595	45,885	50,855	-1%	-10%	91,480	96,721	-5%
Power (Thermal)	Mn Kwh	214.62	24.38	26.10	780%	722%	239.00	43.02	456%
Power (Hydro)	Mn Kwh	260.79	81.24	245.06	221%	6%	342.03	337.65	1%
Coal	MT	1,07,341	2,34,381	2,55,152	-54%	-58%	1,78,618	3,03,069	-41%

Note:

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.
- (iii) Coal Sales includes sales of Washed coal and Middling also, and Excludes sale to Subsidiary (intra Group sales)
- (iv) Thermal Power Sales quantity is inclusive of Newly acquired SKS power plant (Raigarh).